Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
SFHN/CBHS	**YMCA SF Hope**	**2,117,360**	**2,978,884**	**$ 861,524**	**10/1/16 - 12/31/18**	**10/1/16 - 6/30/21**	**$ 1,000,000**	**$ 1,479,445**	**$ 479,445**	**67.59%**	**Amendment 1**

Purpose: The requested action is for approval of Amendment 1 to the contract with YMCA Urban Services-SF HOPE to extend the contract term by 2.5 years from 10/1/16 - 12/31/18 to 1/1/19 - 6/30/21, and to increase the corresponding overall contract by $2,978,884. YMCA Urban Services-SF HOPE was selected under RFP 34-2015.

Reason for Funding Change: The increased annual amount of $479,445 is a result of a $400,000 increase funded by the Sugar-Sweetened Beverage Tax; and a one-time $79,445 in grant carry forward funds from FY 17-18.

Target Population:	Neighborhood: Hope SF site residents: Sunnydale, Potrero Hill Terrace and Annex, Alice Griffith, and Huntersview Housing Developments, with services open to all. Hope SF communities are neighborhoods that have been historically neglected with few opportunities for residents to lift themselves out of poverty. Residents have struggled with poor schools, limited employment opportunities, and with a sense of isolation. Services are provided in English with literature established for Spanish, Cantonese, Chinese, and Arabic for communal understanding.
Service Description:	The Peer Health Leadership Program (PHL) is designed to (1) develop professional, academic, work and leadership skills for Peer Leaders, who will receive academic training through CCSF's Community Health Worker Program, the American Heart Association Certificate Program, and the Coaction Institute Trauma Training, as well as with UCSF's Nutrition Program graduates, with the learning applied to a role as a (2) Public Health Leader conducting outreach to the Hope SF sites residents, with engagement to the HOPE SF Community Wellness Program (CWP) locations, helping residents to develop their own individualized health and wellness plans, links to services and community clinics and resources. Peer Leaders receive adjunct support services such as case management, trauma-informed counseling, and help to create their own service plans for health, wellness, and employment. The Peer Health Leader program employees community members who are from the Hope SF sites to provide expertise and insight toward program development and implementation that is culturally relevant.
UOS (annual)	8 Peer Health Leaders (working between 10 to 40 hours per week each) will be stationed among four HopeSF sites, conducting outreach, trust building, education about the system of care, intake support, system navigation and coaching/mentoring and support, engaging with and connecting 1,000 residents to HopeSF Community Wellness Programs.
UDC/NOC (annual)	The annual goal is to connect 1,000 Hope SF residents to the Community Wellness Program sites
Funding Source(s):	County General Fund and Hope SF Wellness Centers/SFF Grants and Sugar Sweetened Beverage Tax
Selection Type	RFQ 34-2015 Black/African American Wellness and Peer Leaders
Monitoring	Monitored by the Business Office of Contract and Compliance.

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Population Health Division/ CHEP	**San Francisco Public Health Foundation**		**$9,989,672**	**$9,989,672**	**-**	**04/01/19 - 06/30/22**		**$4,715,170**	**$4,715,170**	**100.00%**	**Original Contract**

Purpose: The requested action is the approval of a new contract with the San Francisco Public Health Foundation for the management of multiple subcontractors who will be selected to provide services to decrease chronic health issues caused by sugary drink consumption, as a result of funding from the San Francisco Sugary Drink Distributor Tax. The contract term will be from 04/01/19 through 06/30/22 (3.16 years). The proposed contract is authorized under RFQ 36-2017. The San Francisco Public Health Foundation will receive a 10% administrative fee of $428,650 in FY19-20, with the balance of the funding going towards programmatic costs, which includes direct subcontracting awards, media consultation/campaigns, San Francisco Unified School District (SFUSD) CBO grants, and community engagement activities.

Reason for Change: This is a new contract. Please note, however, that while the proposed FY19-20 funding is $4,715,170, the FY20-21 and FY21-22 projected amounts are currently $2,080,000 each year, which is why the full Proposed "Total Contract Amount with Contingency" value may initially appear insufficient. The funding is dependent on the Sugary Drinks Distribution Tax (SDDT).

Target Population:	Vendors selected through this contract will serve populations and communities most impacted by health disparities and adverse effects related to high rates of sugary drink consumption, including but not limited to: African-Americans, Asians and Pacific Islanders, Latinx, Native Americans and American Indians, youth and transitional-age youth (particularly adolescent males), and others as identified.
Service Description:	The goal of the San Francisco Sugary Drink Distributor Tax (SDDT) is to prevent diet-sensitive chronic disease in San Francisco by decreasing sugary drink consumption, increasing access to health food and tap water, increasing physical activity, and implementing media campaigns. The San Francisco Public Health Foundation will provide program administrative services for SDDT by funding and supporting subcontractor and consultants to implement the work and services provided through this contract. Specifically, the following services will be provided: 1. RFP Solicitation: Issuance of one (1) RFP for Community-based Organizations, including selection, award and compliance for 9 subcontractors. 2. Subcontract Management of 9 Subcontractors: Management of awardees selected from RFP's, to ensure adherence to City policy and procedures. 3. Program Administration of 9 Subcontractors: Management of awarded funds to ensure agencies follow Generally Accepted Accounting Principles (GAAP). 4. Capacity Building/Program Support of 9 Subcontractors: Management of quality of service, employment management principles and practices, reporting and invoicing, and ensuring that project timelines, goals and deliverables are met. 5. Quarterly Summary Reports: Preparation and submission of quarterly summary reports by SFPHF to DPH program administrator, of program administrative support services. Selected Subcontractors will be required to provide health education activities, physical activity opportunities, healthy eating and food security, water promotion, and community-based participatory research. Media consultants will assist subcontractors in developing and implementing community-led storytelling media campaigns focused on the impact of sugary drinks in target communities in order to implement merchant change. Included will be program initiatives within the San Francisco Unified School District in an effort to implement healthier programs as well as community engagement opportunities for the work of the Sugary Drink Distribution Tax Project. The following is a breakdown of FY19-20 funding in the amount of $4,715,170: (1) $3,027,183 for Community-based grants, (2) $936,903 is for Media Consultants/Campaigns, (3) $272,436 is for SFUSD CBO's, (4) $49,998 is for Community Engagement and (5) $428,650 is for Indirect/Administrative Services (10%) - totaling $4,715,170
UOS (annual):	The deliverables for the SF Public Health Foundation are as follows: 1. RFP Solicitation award: $13,040/1 solicitation = $13,040; 2. Subcontract Management of 9 awards to subcontractors: $1,564,339/108 (9 subcontractors x 12 months) =$14,484.62; 3. Program Administration of 9 awards to subcontractors: $1,564,339/108 (9 subcontractors x 12 months) =$14,484.62; 4. Capacity Building/Program Support of awards to 9 Subcontractors: $1,564,339/108 (9 subcontractors x 12 months) =$14,484.62; 5. Quarterly Summary Reports by SFPH: D18$9,113/4 reports per year =$2,278.25; 6. Subcontractor UOS and deliverables will be determined following the RFP solicitation.
UDC/NOC (annual)	Not Applicable
Funding Source(s):	General Fund Soda Drink Distribution Tax (SDDT) CBO Awards Funds (Special Revenue)
Selection Type	RFQ 36-2017: Department of Public Health As Needed Project Based Support Services
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
SFHN/LHH	**Regents of University of California, UCSF Clinical Practice Group**	**$ 6,519,196**	**$ 8,027,096**	**$ 1,507,900**	**07/01/10 - 06/30/18 (8 years)**	**07/01/10 - 6/30/2019 (9 years)**	**$ 1,083,518**	**$ 647,854**	**$ (435,664)**	**-40.21%**	**Amendment**

Purpose: The requested action is approval of an Amendment to the contract with the Regents of the University of California, UCSF Clinical Practice Group to extend the contract term by one year from 7/1/10 - 6/30/18 to 7/1/10 - 6/30/19, and to increase the corresponding overall contract by $1,507,900. This contract will be replaced by a new contract (see next contract below), as a result of a new RFP 46-2018. There is an overlapping period between the extension period in the proposed amendment, and the term for the new contract to ensure that all payment for services and accounting functions may be completed under the expiring contract. The Department had originally planned to begin the new contract at the end of the original term, however, there were prolonged negotiations by UCSF and the City to finalize and approve the City's new boilerplate terms and conditions to be of mutual benefit to both parties. To ensure that services would continue and payment be available with no gap in coverage periods, the Department initiated this proposed extension.

Reason for Funding Change: The annual change represents the difference between the 12 month budget in FY17-18, and the projected expenditures through 1/31/19 in FY18-19 (new contract term, below, begins 2/1/19). The overall contract funding increase of $1,507,900 covers the additional FY18-19 funding, plus a 12 percent contingency value, calculated against the full contract funding. While it is not anticipated that the Contingency will be required, it was included utilizing the standard contingency calculation formula.

Target Population:	Patients of Laguna Honda Hospital who require the specialty medical services provided under this contract.
Service Description:	The purpose of this contract is to provide a range of specialty medical services to Laguna Honda Hospital residents, including Pathology, Dermatology, Nephrology, Neurology, Orthopedic Surgery, Plastic Surgery Services, Radiology, Rheumatology, Ophthalmology and Optometry, ECG Services, OHNS Services, Endocrinology Services, Infectious Diseases Services, Psychiatry Services, Cardiology Services, Pulmonary, Podiatry. Each service specialty has a defined schedule for service delivery availability to the LHH residents.
UOS (annual):	The services delivered, by specialty are described as follows: 1) Cardiology: Provide a consulting cardiologist at approximately 15% effort of a physician, including physician services for cardiology clinic coverage and consultative services ; 2) Dermatology: Provide approximately 5 hours every other week over 52 weeks, evaluating an average of 16 to 20 patients each session; 3) ECG: Provide ECG reading and interpretation; (4) Endocrinology: Provide professional services and consultation to carry out consultations and in-service education for LHH physicians and other staff, at about a 10% effort of a physician; 5) Infectious Diseases: Provide professional services and consultation at about a 35% effort of a physician for infectious diseases clinic coverage and consultative services to the infection control program; 6) Nephrology: Provide a consulting nephrologist who shall provide approximately 120 service hours; 7) Neurology: Provide 80 hours per month of clinical neurologist services; (8) Ophthalmology & Optometry: Provide licensed optometrist and ophthalmologist, each one half-day, (4 hours per week); 9) Orthopedic Surgery & Hand: Provide routine clinics approximately 2.5 hours per week over 52 weeks, evaluating and treating approximately 16 clients per week as well as surgery consultation; 10) Otolaryngology; Provide a consulting provider for 1/2 day of clinic per week; 11) Pathology: Provide autopsy, lab, refrigeration; 12) Psychiatry: Provide approx. 20 hours per week over 52 weeks, including weekly scheduled clinic appointments and rounding on inpatients; 13) Plastic Surgery: Provide a consulting surgeon for 16 hours per month, and staff to one half day of clinic a week; 14) Podiatry: Provide routine podiatry approximately 4 hours per week over 52 weeks, including evaluation of an average of 18 to 20 patients each session; 15) Pulmonary: Provide a primary representative to provide one half-day clinic per month, and e-referrals to facilitate diagnostic evaluations; 16) Radiology: Provide clinical and professional supervision of the LHH Radiology Department, between 10-20 hour per month, also including direct clinical services such as the reading of radiographs performed at LHH ; and (17) Rheumatology: Provide professional consultation and approximately 120 hours of rheumatology services.
UDC/NOC (annual)	N/A
Funding Source(s):	General Fund
Selection Type	RFP 31-2009 Medical Services at Laguna Honda Hospital
Monitoring	Laguna Honda Hospital administration

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
SFHN/LHH	**Regents of University of California, UCSF Clinical Practice Group**		**$ 3,888,015**	**$ 3,888,015**		**02/01/19 - 06/30/21 (2 years, 5 months)**		**$ 1,435,721**	**$ 1,435,721**	**100.00%**	**Original Contract**

Purpose: The requested action is the approval of a new contract with the Regents of the University of California, UCSF Clinical Practice Group for the continuation of existing medical services in the amount of $3,888,015 for a term of 2/1/19 - 6/30/21 (2.5 yrs.). A new RFP for these services was conducted, resulting in the incumbent vendor (UCSF) submitting the only bid and thus the proposed new contract for the continuation of the ongoing services.

Reason for Funding Change: The proposed annual amount of $1,435,721 represents an increase over the prior contract's annual amount, as it has been adjusted to reflect the actual current salaries and Fringe Benefit rates for the personnel staffing this contract.

Target Population	Patients of Laguna Honda Hospital who require the specialty medical services provided under this contract.
Service Description:	The purpose of this contract is to provide a range of specialty medical services to Laguna Honda Hospital residents, including Pathology, Dermatology, Nephrology, Neurology, Orthopedic Surgery, Plastic Surgery Services, Radiology, Rheumatology, Ophthalmology and Optometry, ECG Services, OHNS Services, Endocrinology Services, Infectious Diseases Services, Psychiatry Services, Cardiology Services, Pulmonary, Podiatry. Each service specialty has a defined schedule for service delivery availability to the LHH residents.
UOS (annual):	Please see the description of Units of Service (UOS) identified in the contract amendment above. The additional detail included here provides the annual budget for each specialty: Cardiology ($102,420); Dermatology ($51,750); ECG ($50,556); Endocrinology ($47,013); Infectious Diseases ($156,234); Nephrology ($50,574); Neurology ($136,872); Ophthalmology & Optometry ($112,410); Orthopedic Surgery & Hand ($106,720); Otolaryngology ($35,166); Pathology ($25,000); Psychiatry ($312,780); Plastic Surgery ($80,208); Podiatry ($27,570); Pulmonary ($31,617); Radiology ($72,315); Rheumatology ($36,516)
UDC/NOC (annual)	N/A
Funding Source(s):	General Fund
Selection Type	RFP 46-2018 Medical Services at Laguna Honda Hospital (allows for contracts of no longer than ten years)
Monitoring	Laguna Honda Hospital administration

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
SFHN	**P.B. Strategies**	**$ 2,410,706**	**$ 4,593,438**	**$ 2,182,732**	**07/01/15 - 06/30/19 (4 years)**	**07/01/15 - 06/30/23 (8 years)**	**$ 480,450**	**$ 521,982**	**$ 41,532**	**8.64%**	**Amendment**

Purpose: The requested action is the approval of a contract amendment with P.B. Strategies to (a) extend the current contract term by four years from 7/1/15 - 6/30/19 to 7/1/15 - 6/30/23, for a total eight-year term, and (b) to increase the overall contract funding by $2,182,732 to cover the additional years of the term. This contact was previously approved by the Health Commission on June 2, 2015, for the period of 7/1/2015 - 6/30/2019 (four years). This contract extension will support the continuing need for consulting services for the Department's Central Capacity Planning. P.B. Strategies was selected under RFQ 26-2014.

Reason for Funding Change: The increase of $41,532 in General Funds is for annual spending due to an anticipated increase in hourly rate usage of services.

Target Population:	Consulting services for use by DPH Central Capital Planning Managers
Service Description:	The proposed services focus on DPH system-wide capital project coordination, including budgeting, scheduling, and implementation. PB Strategies will work with DPH's Central Capital Planning unit to assist with developing a capital/facilities management structure to ensure consistency in the Department's capital project planning, programming, budgeting, design and construction. PB Strategies will participate in the DPH Director's Executive Capital Projects subcommittee to monitor department wide capital and related equipment needs during annual budgeting cycles, as well as in the implementation phases of new projects. Other tasks include: Participate in the DPH Director's Executive Facilities subcommittee meetings; Identify critical projects & determine Department wide prioritization; Develop consolidated Capital Improvement Project requests; Develop Capital master schedule with assistance from DPW/DPH; Develop Capital master budget plan with assistance from DPW/DPH; Develop Capital reporting format with assistance from DPW/DPH; and Assist with pre-litigation matters on an as-needed-basis.
UOS (annual):	1. Base hours Capital Integration, Capital Planning, Bond Planning & Oversight for 2016 Public Health & Safety Bond: ZSFG SEISMIC, Clinic renovation projects, and proposed future Bond Measure in November 2022, and new UCSF Research Facility at the following rates: $190 x 1,680 hours; and $150 x 150 hours; 2. Base hours Other capital projects & assignments that get identified by DPH management during the course of the contract term at DPH sites. Includes all reports to Health Commission, Board of Supervisors, and preparation of General Obligation Bond due diligence documents at the following rates: $190 x 400 hours; and $150 x 100 hours; ADL Consulting at $44 x 2080 hours; 3. Other Expenses: Color Reproduction ($1,000); Scheduling Documents ($1,000); Non-local ground travel ($500); Special Delivery/Messenger ($250)
UDC (annual)	N/A
Funding Source(s):	General Fund
Selection Type	RFQ 26-2014: The establishment of pre-qualified lists for as needed facilities, ZSFG Rebuild, various operational, planning, marketing and organizational services; and information technology support services for the Department of Public Health (allows for contracts of no longer than nine years)
Monitoring	Deliverables managed by DPH Central Office